

**CITY OF HANCOCK  
CITY COUNCIL BUDGET WORK SESSION  
MINUTES OF APRIL 22, 2020  
ZOOM MEETING HELD**

Mayor Paul LaBine called this work session to order at 6:02 p.m.

Present: Blau, Lytle, Slivon, LaBine, Seguin, Warstler, Haeussler  
Quorum verified.

Public Comment-Anyone wishing to address the council will be recognized by the Mayor at this time.

John Haeussler-addresses an email received from Allyson Jabusch regarding the snow removal and condition of the downtown sidewalks during the winter season.

FY 20/21 Budget Work Session:  
Reviewed and discussed:

- 1.) **Wayne Butler, Police Chief, Police Dept.**
  - Vehicle & Equipment
    - Replacement of body cameras and evidence system
    - Talon Daily Report/LIEN (annual fee and set up)
    - New E-ticket system
    - Patrol Rifle
    - Molle (modular lightweight load-carrying equipment) body armor
  - 2.) Miscelleaous Items
    - Code Enforcement Officer/School Liaison Officer
    - Training
    - Taser
    - Medical Supplies
    - Ammo & Range supplies
  - 3.) Building & Office Equipment
    - Replacement of 1 laptop
  - 4.) **Bill Marlor Director, DPW**
  - 5.) Motor Pool
    - Replace 2008 Caterpillar loader #8-to lease or purchase?
    - Replace pick-up truck
    - Supplies-need to restock inventory of repair parts.
  - 6.) DPW building repairs
    - Roof repairs
  - 7.) Water Dept.
    - Meter testing

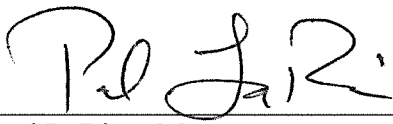
- Structure Needs: million-gallon tank roof replacement, elevated tank ceiling installation and insulation, pump house door replacement, Scallon Street valve house.
  - Pipeline improvements-Market St. condo project service lines, service line replacements
  - Capital Improvement projects under MDOT road projects-replace water main before MDOT paves these roads: Hancock Ave water main and M-203 water main
- 8.) Sanitary and Storm Sewers
- Manhole rebuilds
  - Scott St. catch basin adjustments-to provide relief at Northern Auto
  - Storm/sanitary separations in streets
  - Market Street condos storm and sanitary-starting very soon
- 9.) Major and Local roads:
- FEMA projects- on going
  - City Paving
  - Market St. condo repaving at new utilities
  - Street name sign replacements
  - Annual pavement painting- done by contractor and city-we need to make sure that handicapped spaces are done downtown
- 10.) Recreation & Cemetery:
- Cemetery will be purchasing their own lawnmower and they will be purchasing new software for the cemetery layout, deeds, sale of plots, perpetual care. Snowblower for use at Larn Grove
- 11.) **John Diebel/Jay Green, Keweenaw Nordic Ski Club**
- Requests replacement of UTV (side-by-side ATV with cab, utility bed and snow pods).
- 12.) **Bill Lepisto, Fire Chief**
- Trucks pumped tested
  - Trucks to be inspected and serviced by Red Power Diesel-high priority
  - Pressure test 20 Scott air packs
  - 2 new sets of turnout gear and boots
  - 10 five-gallon pails of fire aide foam
  - 25 twenty-five-gallon pails of Class “A” plus foam (for CAFS system)
- 13.) **General Fund Review**
- Debt summary
  - Police Car Grant-Rural Development
  - DNR Passport Grant 20-21-does not know if this will be available?
  - Revenue Sharing-not hit bad
  - Hancock Ave. grant project
  - Elections-3 elections in 2020, March, August and November
- 14.) **May 6<sup>th</sup> next scheduled work session**

Motion by Councilor Blau and supported by Councilor Seguin to adjourn this work session at 8:44 p.m.

Yes: All

No: None

Motion Carried

  
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Paul LaBine, Mayor

  
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Mary Babcock, City Clerk