

**CITY OF HANCOCK
COUNCIL WORK SESSION MINUTES
WEDNESDAY, MAY 25, 2022
CITY COUNCIL CHAMBERS**

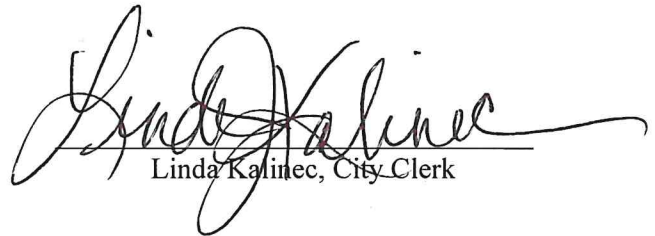
1. Call to Order by Mayor Paul LaBine at 6:00 p.m.
2. Roll Call
 - a. Present: Councilors Blau, McKenzie, Freeman, LaBine, Rickard, Warstler, Haeussler
 - b. Absent: None
 - c. Also Present: Mary Babcock, Linda Kalinec
3. Public Comment – None
4. FY 2022/2023 Budget Work Session
 - a. Assumptions
 - i. 2.5% revenue increase
 - ii. 2.75% expense increase mainly due to wage increases set by union contracts
 - iii. Union negotiations coming up in November
 - b. 202 - Major Streets
 - i. Discussed Business & Technology Park impact – good fund balance to cover our 20%
 - ii. Will use Christine Weidner for B&T part lot sales, she has experience with the airport lots
 - iii. Use Small Urban to fund construction in this fund
 - c. 203 – Local Streets
 - i. Discussed Ash & Poplar Streets
 - ii. Possible speed reduction on Poplar Street
 - iii. Consider temporary solar speed signs
 - iv. Discussed Ingot Street
 - d. 208 – Recreation Fund reviewed
 - e. 590- Sewer
 - i. 2 sewer projects B&T park and the \$900,000 project (2022 Sewer Improvements) from the rate increase plan will be City funded
 - f. 591 – Water
 - i. Deve retiring in about a year, training a 3rd water person
 - ii. Working on a couple of water renewals
 - iii. No lawn and garden meters available for this summer
 - iv. Reviewed the fund balance
 - g. 647 – Internal Services
 - i. Bill introduced to assist municipalities with pensions that are under 60% funded
 - h. Discussed various uses of ARPA funds
 - i. Vactor truck
 - ii. Additional Campground sites
 - iii. Hazard Pay

- iv. Look for grant funding to supplement other ½ of ARPA funds
- i. Other Comments
 - i. Cemetery vault repairs done yearly
 - ii. Discussed campground rates, we do not have any full hooks (i.e., sewer)
- j. Councilor Comments
 - i. Haeussler
 - 1. One person upset about pickleball courts
 - 2. Unmarked graves at the cemetery
 - 3. Tax foreclosure at the City of Hancock at 1034 Second Street, City to consider purchase
- k. Motion by Councilor Warstler and supported by Councilor Haeussler to adjourn the meeting at 7:50 pm

Yes: All
No: None
Motion Carried



Paul LaBine, Mayor



Linda Kalinec, City Clerk