

2nd Budget Worksession
June 1, 2016
6:00 p.m. to 8:00 p.m.

Present: Councilors Tuisku, Markkanen, McKenzie, Belej, Slivon and Blau.
Absent: Councilor Bauman.

Also present: City Clerk Karen Haischer and Manager Glenn Anderson.

Posted Agenda:

Budget Worksession:

1. Call to order by Mayor McKenzie and roll call. Quorum Present.
- 2.

Moved by Councilor Belej and seconded by Councilor Markkanen to excuse Councilor Councilor Bauman from this 2nd Budget Worksession.

Yes: All

No: None

Motion Carried

Houghton skate park requested \$10,000 No
PLMES requested \$10,000 for 5 years wait one year
UPSET requested \$10,000 wait one year

Millage is the same as last year 14.2021 (General Fund and Fire)

Real and PP SEV 120,498,060

Real and PP Taxable 107,242,958

Payroll \$1,415,947.91

-Wages are assigned to different funds

Revenue Sharing \$448,987

Debt (need a new sander)

No increase in water and sewer rates

Fringe Benefit rate is 86%

Finnish Visitors (July or August 2017)

-100th Celebration of Finland

-Make sure Klaus Hellberg is invited

Councilor Slivon excused himself at 6:55 to attend another meeting.

Review 2016/2017 Budget for all funds.

-No changes, stands as presented

Motor Vehicle – new sander

Moved by Councilor Belej and seconded by Councilor Tuisku that this budget worksession meeting be adjourned. Time: 8:03 p.m.

Yes: All

No: None

Motion Carried.

Lisa McKenzie, Mayor

Karen Haischer, CMC City Clerk

All Councilors were properly notified and meeting properly posted.