

CITY OF HANCOCK
SPECIAL COUNCIL MEETING
Fy17/18 Budget Workshop
May 24, 2017

6:00 P.M.

The special meeting of the Hancock City Council was held on Monday, May 24, 2017 at 6:00 p.m. with Mayor McKenzie presiding. The United States Flag was honored by all in attendance with the following duly qualified Councilors being present:

Present: Councilors LaBine, Seguin, McKenzie, Blau

Absent: Councilors: Bauman, Belej

Moved by Councilor LaBine and seconded by Councilor Seguin to excuse Councilor Belej and Councilor Bauman.

Yes: LaBine, Seguin, McKenzie, Blau

No: None

Also, Present: Bill Marlbor, Bill Lepisto, Wayne Butler, Jay Green, Mary Babcock

Budget Requests

Fire Chief Lepisto requests:

(6) Scott 2216 PSI carbon fiber cylinder and valve assembly \$742.00/each. *6 additional in FY 18/19	\$4,452.00
(2) Bumper Gear \$2000.00 each	\$4,000.00
(36) hose \$125.00 each	\$4,500.00
(2) Nozzles \$1,600 each	\$3,200.00
Tournament Allowance	\$1,000.00

Police Chief Butler requests:

Talon – patrol car assist	Range Supplies
Laptop – patrol car	Flag & Poles
Office Computer	Laminated Map
Paper Shredder	Spotlight – night checks
Camera for patrol car	Training
Office Furniture	FT Officer
UPSET	

KNSC - Jay Green requests:

New Groomer	\$7000.00
Groomer's Salary	
SISU Bridge \$20K to 25K	

**18/19 Purchase a tractor to smooth trails, consider 1/2 cost of SISU Bridge

Bill Marlor DPW	
Rent Street Sweeper	\$12,000.00
Grader Lease	\$27,000.00
Loader (lease/rent limited use)	\$225,000.00
Dump Truck possibly used	\$100,000.00
Trackless machine for snow on Quincy and Hancock Streets	\$25,000.00

Recreation Mileage

Beach dock \$30,000 (FY18/19 \$30,000)	\$30,000.00
Houghton County Arena \$12,000/year for 5 years	\$12,000.00
3 rd Street Park – New Equipment	\$30,000.00
• Tech Sorority will be helping with the labor	
Terrace Park – New Equipment	\$30,000.00
• Superior National Bank will be helping with the labor	
KNSC -	\$ 9,000.00
50% of SISU Bridge in 18/19	
Bicycle Signage	\$4,000.00

Other Items:

Fire Hall Roof	\$36,500.00
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Sewer Fund:

SAW Grant (city match)	\$107,543.00
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Downtown Development Authority:

Streetscape project (city match)	\$102,000.00
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Major Street:

White Street Small Urban (city match) -	\$95,587.00
FY 18/19 Small Urban Grant (city match)	\$62,000.00
Plus engineering	

Motion to adjourn

Moved by Councilor LaBine and seconded by Councilor Seguin to adjourn the meeting at 8:00 P.M.

Yes: LaBine, Seguin, McKenzie, Blau,

No: None

Motion Carried

Mary Babcock, City Clerk

Lisa McKenzie, Mayor