

Budget Worksession
April 28, 2010
6:00 p.m. to 8:00 p.m.

Present: Councilors Gemignani, Freeman, Laitila, Belej, and Hainault.
Absent: Councilors McKenzie and Slivon.

Also present: City Clerk Karen Haischer, Manager Anderson,

Posted Agenda:

Scheduled Budget Worksessions:

Wednesday, April 14, 2010 6:00 p.m.

Wednesday, April 28, 2010 6:00 p.m.

Wednesday, May 5, 2010 6:00 p.m. (CANCELLED)

Moved by Councilor Gemignani and seconded by Councilor Hainault to excuse Councilor McKenzie from this budget worksession due to a death in the family.

Yes: All

No: None

Motion Carried.

1. Any Councilors wishing to attend the MML meeting in Ishpeming, let the CM know.
2. Superior Sand and Gravel sent a letter to the City giving us 30 days notice regarding the non-renewal for the Maasto Hiihto Trail Permit.
3. Attorney Gemignani letter.
4. All the green paint on signs on US41 and M203 was the State of Michigan and they will be replacing these signs.
5. Mark Johnson hopes to purchase the Gartner's Furniture Store Business. Looking for a loan from Main Street Inc.
6. City Manager met with Attorney Mechlin regarding zoning lawsuit with Randolph.

Budget Review:

Manager Anderson reviewed the highlights of the proposed 2010-2011 Budget.

Taxable value is down but revenue should remain about the same. Small gain because of construction. Sand and salt revenue is about \$60,000 a wash with the expenses. Add \$6000 to capital outlay for the fire department. Debt service includes, garbage truck, fire truck and Tonne property in the General Fund.

*Local Street transfer in from General \$178,000.

Local Street paving \$10,500

Maybe the City should consider a Headlee override to generate money for paving if we can levy up to 15 mills. Currently we are at about 13.4 +/- mills

*CDBG Fund is a wash

*Police Department no significant upgrades

*Transit Fund

The CAP allows the City to charge more of the City expenses to Transit.

*Sewer Fund

PLWSA \$490,000 will be increased to about \$501,000

*Water/Sewer rate increase will be needed, because of all the work being done.

*Sylvan Development no changes.

Moved by Councilor Hainault and seconded by Councilor Freeman that this special meeting of the Hancock Council be adjourned. Time: 7:44 p.m.

All Councilors were properly notified and meeting posted.

The May 5, 2010 budget worksession is cancelled.

William Laitila, Mayor

Karen Haischer, CMC City Clerk