

Budget Worksession
May 6, 2009
6:00 p.m. to 8:00 p.m.

Present: Councilors Freeman, Laitila, Belej, Slivon and Hainault.
Absent: Councilor Gemignani and McKenzie.

Also present: City Clerk Karen Haischer, Manager Anderson,

Posted Agenda:

Call to order by Mayor William Laitila, roll call.
2nd session - Wednesday, May 6, 2009

Pizza, pop and water for dinner prior to the start of the meeting.

Reminder:
City Cleanup - Saturday, May 9th 8:00 a.m. @ Jim's Pizza for Buffet Breakfast.

Projected state shared revenues to be cut.

Moved by Councilor Hainault and seconded Councilor Freeman to excuse Councilor Gemignani from the joint meeting (Hancock/Houghton) on 4-22-09.

Yes: All

No: None

Motion Carried.

General Fund

Police Department request on hold until the Chief prioritizes his requests.

Fire Department request have to keep the testing of equipment in the budget as requested.

Approved request for \$100 per fireman for cleaning of clothes, not to exceed \$2200.00 (22 fireman). Take this additional money out of the visual beautification budget.

Run: Reimbursements 101000676000 and Other Revenue 101000690000.

Attorney Fees: Old rate was \$100/hour, new Attorney charges \$150/hour.
-One pending litigation case.

Review of General Fund - completed.

Review of Major Street Fund - completed.

Review of Local Street Fund - completed.

Next meeting May 13th 6-8 p.m.

Moved by Councilor Freeman and seconded by Councilor Belej that this special budget worksession be adjourned. Time: 8:10 p.m.

Yes: All

No: None

Motion Carried.

Next budget worksession is Wednesday, May 13, 2009, 6 p.m. to 8 p.m.

Adjourned: Time: 8:18 p.m.