

MDOT winter billing has grown. Keep it at \$200,000 to \$250,00 for state billing

Taxes:

SEV is slightly down

Taxable is up 1.67%

Spring Clean-Up usage was up this year over last year.

Fringe Benefit rate was reduced from 91.5% to 86%

Budgeted Small Urban design work

August-September (\$20,000)

Total grant \$125,000 City local match \$31,000

Did not budget for the Passport Grant, would require \$15,000 cash and \$10,000 in-kind for Beach dock.

Major and Local streets are OK

Highlights:

1. General revenue over expenses is up \$100,000
2. DDA contribution to FinnFest 2013 is \$5000.00 of which \$2500.00 was already paid.
3. Nothing budget for the Larn Grove (new boards)

Council McKenzie: Will donate playground equipment that she has in her backyard. Could be used at the campground.

Moved by Councilor Belej and seconded by Councilor Hainault that the budget worksession meeting be adjourned. Time: 8:05 p.m.

Yes: All

No: None

Motion Carried.

All Councilors were properly notified and this meeting was posted.

William Laitila, Mayor

Karen Haischer, CMC City Clerk