

CITY OF HANCOCK  
SPECIAL COUNCIL MEETING  
FY19/20 Budget Workshop  
May 9, 2019

**6:00 P.M.**

The special meeting of the Hancock City Council was held on Thursday, May 9, 2019 at 6:00 p.m. with Mayor Haeussler presiding. The United States Flag was honored by all in attendance with the following duly qualified Councilors being present:

Present: Councilors Blau, Lytle, Slivon, Haeussler, Seguin, Warstler

Absent: Councilors: LaBine

Moved by Councilor Slivon and seconded by Councilor Seguin to excuse Councilor LaBine.

Yes: All

No: None

Motion Carried

Also Present: Barry Givens, Bill Marlor, Bill Lepisto, Wayne Butler, John Diebel, Jeff Ratcliff, Karen VanDyke, Tara Arens, Mary Babcock

**Budget Requests**

Fire Chief Lepisto requests:

(6) Turnout gear for new firefighters \$1800.00 each.	\$11,000.00
(3) Pump Test \$525.00 each	\$ 1,575.00
(15) Scott Air Tanks \$800 each	\$12,000.00

Police Chief Butler requests:

New vehicle, trade in 2 current vehicles	\$41,000.00
In car cameras	\$ 1,895.00
(2) Car Printers \$622.50 each	\$ 1,245.00
(1) Additional Officer (no part time officers in area)	\$90,000.00
Training	\$ 9,000.00
Taser	\$ 1,848.00
(20) Taser cartridges \$15.00 each	\$ 300.00
Medical Supplies	\$ 1,000.00
Ammo & Range supplies	\$ 1,500.00
(6) Body Armor to replace expired (Grant from DOJ for 50%)	\$ 2,649.00
(1) Laptop	\$ 1,332.99
(1) New copier, trade in current	\$ 2,479.00
Core Technology annual subscription	\$ 1,123.00
Talon Daily Report/LIEN annual subscription	\$ 1,500.00
Camera replacement City Hall	\$10,612.36
Keyless entry system at PD (2 or 3 door options)	\$ 2121.00

KNSC – John Diebel updated the Council on the work that will be done this summer and the relationship between the City Council and KNSC. No capital improvement funds requested at this time. Total annual budget is \$27,000.00.

KEDA Jeff Ratcliffe updated the Council on current activities and the benefits of belonging to KEDA. Total annual budget is \$150,000.00, Hancock contribution is \$3,000.00.

Keweenaw Chamber of Commerce’s Karyn VanDyke and Tara Arens updated the current activities

Bill Marlor DPW

Rent Street Sweeper (Delivery shared with Houghton)	\$ 12,000.00
Repair 2010 snowblower	\$ 30,000.00
New snowblower needed up to \$200, 000, could be 120 day wait	\$144,000.00
Excavator Rental	\$ 10,000.00
Loader Rental	\$ 11,000.00
Grader Lease	\$ 27,000.00

5 year forecast:

Replace backhoe/loader	\$ 100,000.00
Replace dump truck	\$130,000.00
Replace Vactor	\$150,000.00
Drinking water tank inspections	\$ 10,000.00
Water tank maintenance	\$100,000.00
Pickup trucks, heated bed	\$ 50,000.00
Renew grader lease (apprx. 35k for 5 years.	\$ 35,000.00

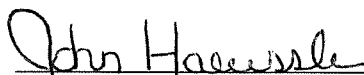
Motion to adjourn

Moved by Councilor Slivon and seconded by Councilor Blau to adjourn the meeting at 8:30 P.M.

Yes: All

No: None

Motion Carried

  
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John Haeussler, Mayor

  
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Mary Babcock, City Clerk