


CITY OF HANCOCK  
CITY COUNCIL BUDGET WORK SESSION MINUTES  
WEDNESDAY, JUNE 12, 2024  
399 Quincy Street

1. Discussion started at 6:01 p.m. with the following Council Members:
  - a. Present: McKenzie, Rickard, Tanner, Lounibos
  - b. Absent: Blau, Freeman, Warstler
2. Reviewed FY 24/25 Budgets for the following funds:
  - a. 202 – Major Street
    - i. Project from CIP
    - ii. Elevation from Ingot St. to Fir St.
    - iii. Small Urban
  - b. 203 – Local Streets
    - i. Category B - North & Prospect
    - ii. Category B - Minnesota
    - iii. Also doing water & sewer infrastructure at the same time
  - c. 208 – Recreation
    - i. Capital outlay suggestions include camping cabin at the campground, zero turn lawnmower
  - d. 590 – Sewer
    - i. B&T Park
    - ii. Category B Projects above
    - iii. 2022 Sewer Improvements
  - e. 591 – Water
    - i. Will look at rate increase to keep up with the Asset Management Plan (AMP)
    - ii. Will work with Baker-Tilly on the water rate analysis
    - iii. Category B Projects above
  - f. 661 – Motor Vehicle
    - i. Reviewed rental costs and effects on other funds
  - g. 647 – Employee Benefits
    - i. Reviewed benefits percentage calculations
3. Work Session adjourned at 7:20 p.m.

  
Linda Kalinec, City Clerk